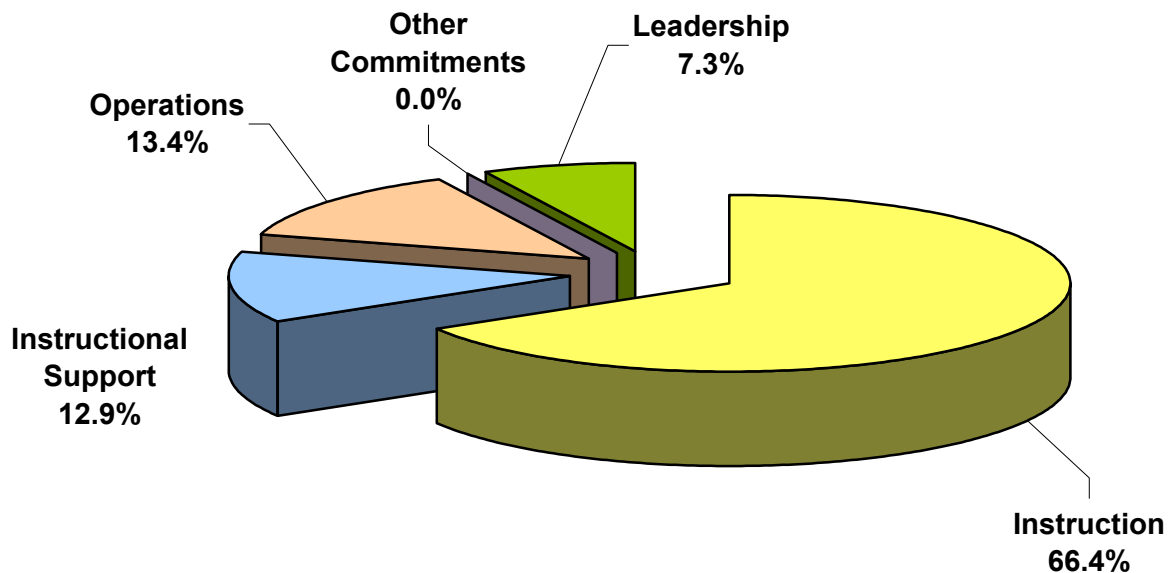
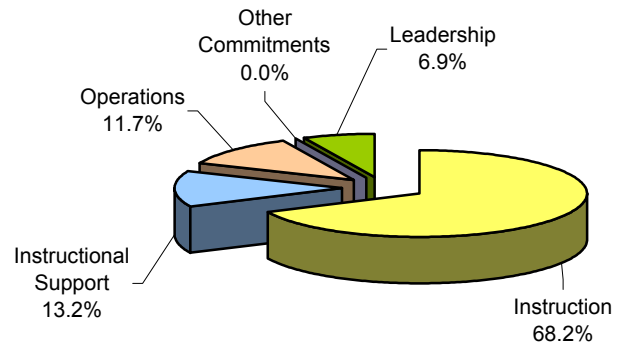


North Providence School Department

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Middle School Enrollment (ADM): 806	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,967,490	\$7,404	66.4%
Instructional Support	\$1,162,508	\$1,442	12.9%
Operations	\$1,202,162	\$1,492	13.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$655,073	\$813	7.3%
Total Middle School Expenditures	\$8,987,233	\$11,150	100.0%
Total District & %-Middle School-To-District	\$42,984,712	\$12,904	20.9%